

**Adopted Budget for
Date Adopted by Board:**

**QUEEN CITY ISD
August 30, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$6,141,622
5800	State Program Revenues	\$4,934,897
5900	Federal Revenue	\$0
	Total Revenues	\$11,076,519

Expenditures:		
11	Instruction	\$5,340,702
12	Instructional Resources, Media Curriculum Development & Staff Development	\$206,792
13	Instructional Leadership	\$122,965
21	School Leadership	\$57,741
23	School Leadership	\$655,851
31	Guidance & Counseling, Evaluation	\$228,561
32	Social Work Services	\$0
33	Health Services	\$64,487
34	Student Transportation	\$629,176
35	Food Services	\$477,747
36	Co-curricular/ Extra-curricular	\$631,922
41	General Administration	\$359,900
51	Plant Maintenance & Operations	\$1,381,868
52	Security and Monitoring	\$107,038
53	Data Processing	\$82,569
61	Community Service	\$0
71	Debt Service	\$386,871
81	Facilities Acquisition and Construction	\$200,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$118,000
**	Object Code 6491-Statutorily Required Public Notice	\$3,000
	Total Adopted Expenditure Budget	\$11,055,190
	Difference in Revenue/Expenditures	\$21,329

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

(Includes 199, 240, and 599)